

# STATISTICAL APPENDIX

## GOODS AND SERVICES: SOURCES AND USES AT 1995 PRICES

billion of euro and percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Gross Domestic Product	344.7	344.5	345.6	344.6	347.0	348.5	349.5	350.3	351.4	352.3	1379.4	1395.4	-
%change	0.4	-0.1	0.3	-0.3	0.7	0.4	0.3	0.2	0.3	0.3	1.8	1.2	0.9
Imports	95.7	93.8	93.2	90.5	93.2	94.7	95.2	94.8	95.7	96.7	373.3	377.9	-
%change	-2.1	-2.0	-0.7	-2.9	3.0	1.6	0.6	-0.4	0.9	1.0	0.9	1.2	2.1
Total resources	440.4	438.4	438.8	435.1	440.2	443.2	444.7	445.1	447.2	449.0	1752.7	1773.3	-
%change	-0.1	-0.5	0.1	-0.8	1.2	0.7	0.4	0.1	0.5	0.4	1.6	1.2	1.2
Households' consumption expenditures	184.8	185.6	187.2	187.7	188.3	189.0	190.2	191.0	192.4	192.9	745.4	758.5	-
%change	1.1	0.4	0.9	0.2	0.3	0.4	0.6	0.4	0.7	0.3	2.7	1.8	1.7
General government's consumption expenditures *	79.9	80.3	81.2	81.6	82.6	83.4	83.9	84.8	85.4	86.0	323.1	334.7	-
%change	0.3	0.5	1.2	0.4	1.2	1.0	0.5	1.1	0.7	0.7	2.5	3.6	2.6
of which Government's individual consumption expenditures	47.4	47.8	48.5	48.6	49.3	49.8	50.0	50.6	51.0	51.4	192.4	199.7	-
%change	0.4	0.7	1.6	0.2	1.3	1.1	0.3	1.4	0.7	0.7	3.5	3.8	2.8
Government's collective consumption expenditures	30.4	30.4	30.6	30.8	31.1	31.3	31.6	31.8	31.9	32.1	122.1	125.8	-
%change	-0.1	0.1	0.4	0.7	1.0	0.9	0.7	0.6	0.5	0.5	0.6	3.0	1.9
GFCF	71.9	71.4	71.7	71.4	71.6	71.5	71.0	70.6	70.3	70.2	286.4	284.7	-
%change	0.7	-0.6	0.4	-0.5	0.3	-0.1	-0.7	-0.7	-0.4	-0.1	2.6	-0.6	-1.4
of which Non financial corporated and unincorporated enterprises	41.1	40.9	41.1	40.7	40.8	40.6	40.3	40.0	39.8	39.8	163.8	161.6	-
%change	0.4	-0.3	0.3	-0.9	0.3	-0.7	-0.8	-0.7	-0.4	-0.0	3.3	-1.3	-1.6
Households	15.9	15.7	15.7	15.7	15.7	15.9	15.9	15.8	15.7	15.6	63.1	63.2	-
%change	0.5	-1.6	0.3	-0.1	-0.0	1.0	-0.1	-0.6	-0.4	-0.5	-0.9	0.2	-1.0
Inventory changes ** (bn of euro)	0.7	0.8	-1.0	-3.3	-1.8	-2.2	-3.4	-3.8	-3.9	-3.7	-2.7	-11.2	-
Exports	103.1	100.2	99.5	97.7	99.6	101.4	103.0	102.6	103.1	103.7	400.6	406.6	-
%change	-0.5	-2.9	-0.6	-1.8	1.9	1.8	1.6	-0.3	0.5	0.5	1.5	1.5	1.8
Contributions :													
Internal demand excluding inventory changes **	0.8	0.2	0.8	0.1	0.5	0.5	0.3	0.3	0.5	0.3	2.6	1.7	1.2
Inventory changes **	-0.8	0.0	-0.5	-0.7	0.4	-0.1	-0.3	-0.1	-0.0	0.1	-1.0	-0.6	-0.3
Net foreign trade	0.5	-0.3	-0.0	0.3	-0.2	0.1	0.3	0.0	-0.1	-0.1	0.2	0.1	-0.0

Forecast

\* General government and NPISH's consumption expenditures

\*\* Inventory changes include acquisitions net of sales of valuable

## MANUFACTURED PRODUCTS: SOURCES AND USES AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Actual production	0.3	-0.7	0.2	-1.5	1.0	0.8	0.4	0.0	-0.0	0.0	1.9	0.6	0.4
of which Value added	0.4	-0.8	0.1	-1.8	0.8	0.5	0.2	-0.3	-0.4	-0.3	1.8	-0.3	-0.6
Intermediate consumptions	0.2	-0.7	0.2	-1.4	1.1	1.0	0.5	0.2	0.1	0.2	2.0	1.0	0.9
Imports	-2.7	-2.6	-1.0	-3.7	3.8	2.0	0.8	-0.9	1.1	1.1	-0.0	1.4	2.2
Taxes on products excluding subsidies	0.4	-1.0	0.6	-0.2	0.3	0.6	0.5	0.3	0.3	0.4	1.3	1.0	1.3
Trade and transport margins	0.4	-0.5	-0.1	-0.9	1.1	0.2	0.4	-0.0	0.5	0.4	1.9	0.6	1.1
Total resources	-0.4	-1.2	-0.1	-1.9	1.7	1.0	0.5	-0.2	0.3	0.4	1.4	0.8	1.0
Intermediate uses	0.3	-0.4	0.3	-0.7	1.0	0.9	0.5	0.3	0.3	0.4	2.3	1.7	1.3
Households' consumption expenditures	1.6	-0.3	1.3	0.8	0.1	0.8	0.7	0.2	0.2	0.2	3.2	2.2	1.0
General government's individual consumption expenditures	-0.0	1.7	5.7	-1.5	3.2	2.0	0.4	1.8	2.0	2.0	8.9	7.6	5.7
GFCF	0.3	0.1	0.2	-1.2	0.2	-1.0	-0.1	-0.2	-0.0	0.1	4.1	-1.4	-0.4
of which Non financial corporated and unincorporated enterprises	0.0	-0.2	0.0	-1.5	0.1	-1.2	-0.3	-0.4	-0.2	0.0	3.3	-2.2	-1.0
Others	2.3	1.9	1.5	1.1	0.8	0.8	0.9	1.0	1.0	1.0	9.9	4.2	3.2
Inventory changes * (bn of euro)	0.0	-0.1	-1.9	-4.7	-3.0	-3.3	-4.1	-4.4	-4.2	-4.3	-6.8	-14.8	
Exports	0.1	-3.7	0.0	-2.4	2.0	2.5	1.7	-1.0	0.4	0.5	2.1	1.7	1.4
Internal demand excluding inventory changes **	0.6	-0.2	0.7	-0.4	0.7	0.7	0.5	0.2	0.2	0.3	2.9	1.5	1.1

Forecast

\* Inventory changes include acquisitions net of sales of valuable

### GOODS AND SERVICES: SOURCES AND USES

PRICES : 1995=100

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Gross Domestic Product	0.4	0.6	0.5	0.2	0.6	0.5	0.3	0.4	0.4	0.4	1.5	1.7	1.2
Imports	-1.1	0.0	-0.9	-1.0	-0.6	-1.0	-1.0	-0.0	0.2	-0.1	-0.2	-3.1	-0.7
Total resources	0.0	0.5	0.2	-0.0	0.3	0.2	0.0	0.3	0.4	0.3	1.1	0.7	0.8
Household's consumption expenditures	0.1	0.8	0.2	0.0	0.8	0.2	0.3	0.3	0.7	0.2	1.4	1.5	1.3
General government's consumption expenditures	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.4	0.4	0.5	1.0	1.5	1.4
GFCF	0.2	0.1	0.1	0.3	0.5	0.4	0.1	0.3	0.3	0.3	1.2	1.2	0.8
of which Non financial corporated and unincorporated enterprises	-0.1	0.0	-0.0	0.2	0.1	0.3	-0.1	0.0	0.1	0.1	0.4	0.4	0.1
Households	1.1	0.4	0.5	0.6	1.3	0.7	0.5	0.8	0.8	0.8	3.8	3.1	2.4
Exports	-0.0	-0.0	0.6	-0.9	-0.9	-0.2	-1.1	-0.3	-0.3	-0.2	0.6	-2.0	-1.2
Internal demand excluding inventory changes *	0.1	0.5	0.2	0.1	0.6	0.3	0.3	0.3	0.6	0.3	1.3	1.5	1.3

Forecast

\* Inventory changes include acquisitions net of sales of valuable

### MANUFACTURED PRODUCTS: SOURCES AND USES

PRICES - 1995=100

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Actual production	0.3	-0.2	-0.1	-0.4	-0.4	0.0	-0.2	-0.3	-0.0	-0.0	0.4	-0.9	-0.4
of which Value added	1.4	0.5	1.2	-0.4	-0.6	0.5	-0.8	-0.7	-0.4	-0.3	1.6	-0.3	-1.4
Intermediate consumptions	-0.3	-0.5	-0.7	-0.4	-0.3	-0.2	0.1	-0.1	0.1	0.1	-0.2	-1.2	0.1
Imports	0.0	-0.5	-0.6	-0.4	-1.3	-1.5	-1.0	-0.5	-0.4	-0.3	-0.2	-3.8	-1.9
Total resources	0.2	-0.2	-0.3	-0.3	-0.6	-0.4	-0.4	-0.3	-0.1	-0.1	0.2	-1.6	-0.7
Intermediate uses	0.0	-0.5	-0.8	-0.2	-0.5	-0.5	0.0	-0.3	-0.0	-0.0	-0.1	-1.6	-0.4
Households' consumption expenditures	0.0	0.4	-0.0	0.2	0.0	-0.0	-0.1	-0.2	0.1	-0.1	0.6	0.2	-0.2
General government's individual consumption expenditures	-0.2	-0.2	-0.2	-0.5	-0.3	0.1	0.0	0.0	0.0	-0.0	-0.7	-0.8	0.0
GFCF	-0.9	-0.3	-0.7	-0.2	-0.4	-0.4	-0.6	-0.4	-0.4	-0.4	-1.8	-1.7	-1.5
of which Non financial corporated and unincorporated enterprises	-0.6	-0.1	-0.5	-0.1	-0.4	-0.3	-0.5	-0.3	-0.3	-0.3	-1.2	-1.2	-1.1
General government	-1.2	0.0	-1.2	-0.2	-0.8	-0.8	-0.5	-0.1	-1.0	-1.0	-2.8	-2.3	-2.2
Exports	0.7	-0.4	1.0	-1.1	-1.6	0.0	-1.3	-0.8	-0.6	-0.4	0.6	-2.9	-2.1
Internal demand excluding inventory changes *	-0.1	-0.3	-0.6	-0.1	-0.3	-0.3	-0.1	-0.3	-0.1	-0.1	-0.2	-1.1	-0.5

Forecast

\* Inventory changes include acquisitions net of sales of valuable

### PRODUCTION (per sector) AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Food	-0.5	1.0	0.3	1.4	0.6	-0.4	0.5	0.4	0.2	0.5	0.4	2.1	1.1
Manufacturing	0.3	-0.7	0.2	-1.5	1.0	0.8	0.4	0.0	-0.0	0.0	1.9	0.6	0.4
Energy	1.8	1.1	0.3	-0.2	-0.5	1.0	0.3	-1.4	1.1	0.3	2.5	0.2	0.5
Construction	0.9	-1.0	0.4	0.1	0.2	0.2	-0.5	-0.5	-0.5	-0.2	2.0	0.1	-1.2
Trade-transport	0.5	-0.2	-0.2	-1.2	1.2	0.1	0.3	0.5	0.7	0.5	1.7	0.4	1.6
Financial activities	-0.1	-0.2	-0.2	0.2	0.5	0.3	0.5	0.2	0.1	0.2	1.1	1.0	0.7
Other market services	0.7	0.6	0.7	0.6	0.9	0.8	0.6	0.4	0.5	0.5	3.1	2.9	1.7
Mainly non-market services	0.3	0.6	0.9	0.7	1.1	1.0	0.6	1.1	0.6	0.7	2.5	3.5	2.4
Total	0.4	0.1	0.4	-0.2	0.9	0.6	0.4	0.3	0.3	0.4	2.2	1.6	1.2

Forecast

### INVESTMENT (non financial corporated and unincorporated enterprises) AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Manufactured products	0.0	-0.2	0.0	-1.5	0.1	-1.2	-0.3	-0.4	-0.2	0.0	3.3	-2.2	-1.0
Building - civil engineering	2.1	-1.0	1.2	0.1	0.2	0.1	-1.7	-1.6	-1.5	-0.6	5.0	-0.6	-3.9
Others	-0.4	0.2	0.5	0.5	1.4	0.5	-1.4	-1.1	-0.0	0.5	1.0	1.4	-1.0
Total	0.4	-0.3	0.3	-0.9	0.3	-0.7	-0.8	-0.7	-0.4	-0.0	3.3	-1.3	-1.6

     Forecast

### INVENTORY CHANGES (per product) AT 1995 PRICES

billion of euro  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Food	0.6	0.6	0.6	0.8	0.9	0.8	0.4	0.2	0.1	0.3	2.6	2.2	-
Manufactured products	-0.4	-0.5	-2.3	-5.1	-3.4	-3.7	-4.5	-4.8	-4.6	-4.6	-8.3	-16.3	-
Energy	0.1	0.3	0.3	0.5	0.2	0.4	0.3	0.3	0.1	0.1	1.3	1.2	-
Building - civil engineering	-0.1	0.0	-0.1	0.0	0.0	-0.1	-0.1	0.0	0.0	0.1	-0.1	-0.1	-
Others	0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.2	0.2	-
Total	0.3	0.5	-1.4	-3.7	-2.2	-2.6	-3.8	-4.2	-4.3	-4.1	-4.2	-12.8	-

     Forecast

### IMPORTS (CIF) AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Food	-2.2	0.3	0.7	-3.4	6.3	-0.3	-2.3	2.7	1.4	1.3	2.3	3.1	3.1
Manufactured products	-2.7	-2.6	-1.0	-3.7	3.8	2.0	0.8	-0.9	1.1	1.1	-0.0	1.4	2.2
Energy	-1.3	2.5	0.8	1.6	-1.7	0.4	1.2	-1.1	0.0	1.7	4.4	1.1	1.2
Total goods	-2.5	-2.1	-0.8	-3.4	3.7	1.7	0.5	-0.6	1.1	1.2	0.4	1.6	2.2
Total services	0.8	-2.1	0.1	0.2	-2.2	-0.0	0.2	0.5	-0.2	-0.5	4.3	-2.4	-0.1
Total*	-2.1	-2.0	-0.7	-2.9	3.0	1.6	0.6	-0.4	0.9	1.0	0.9	1.2	2.1

     Forecast

\* including territorial correction

### EXPORTS (FOB) AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Food	-4.4	2.5	-2.7	-0.4	5.9	-1.0	1.7	1.8	1.7	0.5	-2.1	5.4	4.0
Manufactured products	0.1	-3.7	0.0	-2.4	2.0	2.5	1.7	-1.0	0.4	0.5	2.1	1.7	1.4
Energy	-7.2	-1.3	1.2	-0.5	7.7	-0.6	-4.4	7.2	-1.1	-1.9	-0.2	6.6	0.2
Total goods	-0.6	-2.9	-0.3	-2.2	2.6	2.0	1.6	-0.6	0.5	0.5	1.6	2.2	1.7
Total services	-0.2	-3.0	-2.3	-0.4	-1.2	0.2	0.8	0.2	0.9	0.9	1.6	-2.7	2.2
Total*	-0.5	-2.9	-0.6	-1.8	1.9	1.8	1.6	-0.3	0.5	0.5	1.5	1.5	1.8

     Forecast

\* including territorial correction

## HOUSEHOLDS' CONSUMPTION EXPENDITURES AT 1995 PRICES

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Food	1.0	0.0	0.6	-0.4	0.3	-0.4	0.8	1.5	0.7	0.0	0.8	0.8	2.1
Manufactured products	1.6	-0.3	1.3	0.8	0.1	0.8	0.7	0.2	0.2	0.2	3.2	2.2	1.0
Energy	2.7	1.2	1.1	-1.2	-1.4	0.1	0.9	-3.8	3.0	0.6	2.8	-1.8	1.0
Repairs - transports	-0.2	0.0	0.5	-2.4	2.8	-0.4	-0.3	1.3	0.4	0.4	-0.2	1.0	1.5
Financial services	-0.7	-0.7	-0.5	-0.2	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.8	-0.8	-0.6
Other market services	0.8	0.8	0.7	0.7	0.4	0.7	0.8	0.6	0.8	0.4	3.6	2.6	2.2
Mainly non-market services	0.8	1.1	0.7	1.1	0.5	1.2	0.1	1.6	0.6	1.0	4.1	3.4	2.9
Territorial correction	-0.3	-5.0	-4.0	-1.0	-1.0	1.8	2.4	1.3	-1.2	0.9	-2.2	-2.2	2.0
Total consumption expenditures	1.1	0.4	0.9	0.2	0.3	0.4	0.6	0.4	0.7	0.3	2.7	1.8	1.7
Total consumption	1.0	0.5	1.0	0.3	0.5	0.6	0.6	0.6	0.7	0.4	2.9	2.2	1.9

Forecast

## PRODUCTION COSTS

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Non financial enterprises													
Producer prices	0.0	0.4	-0.1	-0.2	0.2	0.2	0.1	0.2	0.4	0.3	1.3	0.4	0.8
Total unit cost	-0.1	0.7	-0.1	0.4	-0.2	0.3	0.3	0.3	0.6	0.3	1.7	0.7	1.3
of which Intermediate consumptions	-0.4	0.2	-0.5	-0.2	0.0	0.3	0.3	0.1	0.6	0.3	1.1	0.1	1.1
Taxes on production	0.6	-0.4	0.1	1.1	-0.7	-0.2	0.5	-0.0	1.2	1.2	-1.5	0.1	2.4
Labour cost	0.4	1.9	0.6	1.5	-0.6	0.2	0.4	0.7	0.5	0.4	3.4	1.8	1.5
Components of the unit labour cost :													
Salary per employee (+)	0.9	0.8	0.9	0.7	0.5	0.5	0.7	0.6	0.6	0.6	3.5	2.6	2.0
Productivity* (-)	-0.3	-0.5	0.1	-0.7	0.8	0.5	0.3	0.0	0.2	0.2	-0.5	0.7	0.7
Employers' social contributions (+)	-0.8	0.6	-0.1	0.1	-0.3	0.2	-0.0	0.1	0.1	0.0	-0.6	0.0	0.2
Manufacturing													
Producer prices	0.3	-0.2	-0.1	-0.4	-0.4	0.0	-0.2	-0.3	-0.0	-0.0	0.4	-0.9	-0.4
Total unit cost	-0.2	0.1	-0.5	0.2	-0.5	-0.2	0.1	0.0	0.3	0.2	0.2	-0.6	0.5
of which Intermediate consumptions	-0.3	-0.4	-0.7	-0.2	-0.2	-0.1	0.2	-0.0	0.3	0.2	-0.1	-0.8	0.5
Taxes on production	0.5	-0.3	-0.3	1.6	-1.5	-1.0	0.1	-0.3	1.5	1.5	-3.5	-1.3	2.3
Labour cost	0.3	2.3	0.2	1.9	-1.2	-0.7	-0.5	0.1	0.3	0.1	1.5	0.2	-0.0
Components of the unit labour cost :													
Salary per employee (+)	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	3.0	2.9	2.3
Productivity* (-)	-0.2	-0.8	0.5	-1.1	1.6	1.6	1.2	0.7	0.6	0.7	0.8	2.9	2.6
Employers' social contributions (+)	-0.8	0.6	-0.1	0.1	-0.3	0.2	0.0	0.1	0.1	0.0	-0.6	0.1	0.3

Forecast

\* in terms of production

## MAIN RATIOS (corporate sector)

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Wages costs / VA*	63.6	64.5	64.6	65.9	65.4	65.4	65.9	66.3	66.5	66.6	64.6	65.7	-
Taxes on production / VA	4.6	4.5	4.5	4.6	4.6	4.5	4.6	4.6	4.6	4.7	4.6	4.6	-
Margin rate (GOS** / VA)	32.6	31.8	31.7	30.4	30.9	30.9	30.4	30.0	29.7	29.6	31.6	30.6	-
Investment rate (GFCF / VA)	20.2	20.1	20.0	20.0	19.9	19.6	19.4	19.2	19.0	18.9	20.1	19.5	-
Saving ratio (savings / VA)	15.6	13.9	14.4	12.2	13.2	13.4	12.9	12.4	12.1	11.9	14.0	13.0	-
Fiscal pressure***	20.7	25.4	21.8	26.7	23.9	22.4	22.9	23.5	24.0	24.5	23.6	23.2	-
Self Financing ratio****	77.2	69.3	72.0	61.2	66.5	68.5	66.4	64.4	63.3	62.6	69.9	66.5	-

Forecast

\* Value Added

\*\* Gross Operating Surplus

\*\*\* Income taxes / gross disposable income before taxes

\*\*\*\* Savings / GFCF

## HOUSEHOLDS' INCOME

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Gross Operating Surplus	1.1	0.7	0.8	0.9	2.0	1.1	1.0	1.5	0.9	1.1	4.0	5.0	3.7
of which Unincorporated enterprises	1.2	0.5	0.8	0.8	2.6	0.8	1.0	1.7	0.4	0.9	4.2	5.3	3.1
Households excluding unincorporated enterprises	1.0	0.8	0.9	1.0	1.4	1.3	1.0	1.3	1.3	1.3	3.7	4.6	4.2
Gross wages and salaries	1.4	1.2	1.1	1.1	0.8	0.8	0.8	0.8	0.7	0.7	5.4	3.7	2.5
Net interests and dividends	1.6	1.0	0.5	-0.1	-0.7	-0.0	0.6	0.5	0.3	0.3	5.3	0.1	1.2
Social benefits (in cash)	1.0	1.2	1.0	0.9	1.7	0.9	1.5	1.4	0.9	0.9	3.6	5.1	3.5
Total resources	1.3	1.1	1.0	0.9	1.1	0.8	1.0	1.1	0.8	0.8	4.7	4.0	2.9
Income and patrimony taxes	15.6	1.0	-3.8	-3.1	5.7	-1.1	4.6	-16.2	15.3	0.6	3.1	-1.3	3.2
Employees' social contributions	-2.2	4.8	0.5	1.1	-0.1	1.4	1.2	1.2	2.7	0.7	4.1	4.2	5.2
Social contributions by self-employed and non-employed persons	-1.0	1.6	1.9	2.3	-2.3	1.5	1.1	1.0	0.7	0.7	4.2	2.7	3.0
Other net charges	1.9	-5.3	-5.2	-5.1	4.8	-4.1	-3.6	-3.1	-0.8	-3.1	4.1	-8.8	-8.1
Total charges	8.0	2.1	-2.0	-1.3	3.1	-0.1	3.2	-9.2	9.4	0.6	3.5	0.7	3.8
Gross disposable income	-0.3	0.8	1.7	1.4	0.7	1.0	0.5	3.6	-1.1	0.8	5.0	4.8	2.7
Consumption deflator	0.1	0.8	0.2	0.0	0.8	0.2	0.3	0.3	0.7	0.2	1.4	1.5	1.3
Purchasing power of GDI	-0.3	-0.0	1.5	1.4	-0.1	0.8	0.2	3.2	-1.8	0.6	3.5	3.2	1.3
Social benefits (in kind)	0.8	1.0	1.8	0.6	1.8	1.6	1.0	2.0	1.2	1.2	4.8	5.7	4.5
Adjusted gross disposable income	-0.1	0.8	1.8	1.3	0.9	1.1	0.6	3.3	-0.7	0.9	4.9	5.0	3.0

Forecast

## MAIN RATIOS (households)

percentage change from previous period  
working-day and seasonally adjusted data

	2001				2002				2003		2001	2002	c.o. 2003
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
Saving ratio	15.9	15.5	16.0	17.0	16.6	17.0	16.6	18.9	16.8	17.1	16.1	17.3	-
Financial saving ratio*	7.2	6.9	7.5	8.6	8.2	8.5	8.1	10.7	8.4	8.8	7.6	8.9	-
Weight of taxes and social contributions **	19.7	19.9	19.3	18.9	19.3	19.1	19.5	17.6	19.1	19.0	19.5	18.9	-
Gross wages and salaries / gross disposable income	60.0	60.2	59.8	59.6	59.7	59.5	59.7	58.1	59.2	59.1	59.9	59.2	-
Social benefits (cash) / gross disposable income	30.6	30.8	30.6	30.4	30.7	30.7	31.0	30.3	30.9	30.9	30.6	30.7	-

Forecast

\* Savings excluding dwelling / gross disposable income

\*\* taxes and social contributions / gross disposable income before taxes and social contributions

Completed on March 21, 2003

Principal Editors: M. Devilliers, X. Bonnet, T. Heckel, V. Passeron

Lay out : D. Puiraveau, M. Robin

Translated by: F. Wells

INSTITUT NATIONAL DE LA STATISTIQUE ET DES ÉTUDES ÉCONOMIQUES  
Headquarters : 18, boulevard Adolphe Pinard 75675 PARIS CEDEX 14 - FRANCE  
Publication manager : Jean-Michel Charpin